



Trumansburg Community Recreation

# Outdoor Recreation Park Initiative

Community Overview 11.10.21



**A large community space in Trumansburg is in development, where everyone can enjoy nature, and participate in sports and recreation.**

We're building a safe, sustainable place for everyone in our area to gather and connect as a community.

The Park will be an exciting new destination for healthy activity, and will benefit our region for generations to come.

The Park will include first-class sports fields, a picnic area and pavilion, a 4,000 sq. ft. skate park, accessible restrooms, storage facility, and a half-mile, well-graded walking path with easy-access connection to downtown Trumansburg.

**Let's make this a reality!**

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## WHO WE ARE

**Trumansburg Community Recreation (TCR)**, started in 2016, is a group of dedicated Trumansburg volunteers who are working **to develop more recreational opportunities and spaces for our community**. Our efforts are supported by the Trumansburg Central School District, the Town of Ulysses, and the Village of Trumansburg. Our board members include Lisa Anderson, Todd Edmonds, Melinda von Gordon, Tanya Grove, Tara Masters, Kathi Colen Peck, Cheryl Thompson, John Wertis, and Kathy Zoner.

**WHY DO WE NEED THIS?** The current field and outdoor recreational space in our area is limited. There is also evidence that our population growth is trending up, and there is an increase in youth sports participation.

**WHAT IS THE PLAN?**

**STEP ONE: SECURE PROPERTY**

- Locate and secure the best possible property.

**STEP TWO: SITE PLANNING**

- Develop a detailed facility design plan to accommodate drainage, grading, utilities, driveway and parking infrastructure, and layout of all recreational facilities.

**STEP THREE: CONSTRUCTION**

- Complete grading, drainage, and general infrastructure development. Then develop the following sports fields and recreational facilities:
  - (2) Official youth baseball/softball fields, dugouts and bleachers
  - (1) Full-size soccer field
  - (1) U12 youth-sized soccer field
  - (1) Football field
  - (1) Picnic area with 20’ x 30’ pavilion
  - (1) Multifunction hard court playing surface (basketball, tennis, shuffleboard, etc.)
  - (1) Skatepark: approx. 4,000 sq. ft. terrain park
  - (1) Small playground
  - (1) Recreational walking path around the complex
  - (1) Clubhouse with storage facility with accessible bathroom facilities

**WHAT WILL IT COST?** Our planning and construction costs are still in development, but the following early calculations are our working estimates so far.

**ROUGH Cost Projections**

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| <b>Property Lease</b> 25-30 acres at +/- \$5,000/yr x 25 years   | <b>Total: \$125,000–\$200,000</b>       |
| <b>Site Survey &amp; Engineering</b> costs associated with drafting/engineering a detailed comprehensive facility design plan.   | <b>\$25,000–\$75,000</b>                |
| <b>Phase One development:</b> professional grading and field prep for (2) soccer fields, (2) youth baseball fields, and (1) football field. Includes grading, drainage, gravel, rolling, turf growing, and parking area.   | <b>Grading and surfacing: \$900,000</b> |
| <b>Phase Two development:</b> Fields and Skatepark: Grading space, construction and concrete for 4,000 sq. ft. terrain park, and multi-sport hard court playing surface with basketball hoops & nets, as well as field equipment for football, baseball and soccer fields. | <b>Total: \$450,000</b>                 |
| <b>Phase Three development:</b> Clubhouse, storage space & restrooms: Small equipment storage structure with power and water utilities, and accessible restrooms   | <b>Total: \$350,000</b>                 |
| <b>Phase Four development:</b> 1/2 mile recreational trail around complex: Grooming and surface preparation, picnic area, 20’x30’ pavillion, small playground  | <b>Total: \$350,000</b>                 |
| <b>Total: \$2,200,000 – \$2,325,000</b>  |   |

**WHO WILL MANAGE THESE NEW FACILITIES?** TCR will continue to oversee the Recreation Park after completion. We will contract with local professionals to help maintain the facility, as well as recruit local participating sports organizations to help with some maintenance through volunteer help for some tasks like mowing, line painting, raking, and general upkeep. Community volunteers may be tapped for some of the build-out, where possible. On-going funding will be needed to maintain the facilities after completion.

**Projected yearly maintenance costs: \$60,000/year.** Includes four-season mowing, seeding, repairs, cleaning, repainting.

## **WHAT'S THE TIMEFRAME TO DEVELOP OUTDOOR FIELDS FACILITIES?**

**We project 3-5 years to have playable surfaces ready for action**

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## **HERE'S HOW YOU CAN GET INVOLVED**

- **Become a Community Champion** and support our mission by spreading the news of our project through casual conversations, events etc.
- **Volunteer:** We need folks interested in spearheading specific tasks, e.g. research other local similar facilities to coordinate and glean best practices, developing our social media & website updates, organizing public events, helping with fundraising, and bookkeeping. Eventually we'll need property development tasks on specific elements like a skatepark, soccer fields, baseball fields, etc. And later field management and upkeep.
- **Become a Board member:** Join our board and help manage and monitor the activities of the organization, and develop new projects and goals for the group. We meet 1x per month for 1.5 hrs., and may involve a few hours a week of communications through emails, reaching out to the community, etc.
- **Become a Sponsor** and support our mission at any level that makes sense, from a one-time donation, contribute an on-going yearly donation, or even consider a large sponsorship with potential naming opportunities.

**We invite your reactions and interest, and welcome conversations to see how we can make this much needed facility a reality.**

**Contact:**

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Visit our website to learn more about our mission and organization.

[www.tburgcr.org](http://www.tburgcr.org).

\* Population data based on recent census in 2010. Provided courtesy of Claritas.